

Arc of GNO, Inc. #		FY 13 (7/12 TO 6/13)				ROSTER EFFECTIVE 7/1/2012														
ANNUAL AMOUNT - \$76,844.00																				
SERVICES: DAY HAB., MOBILE CREW, SUPPORTED EMPLOYMENT & TRANSPORTATION																				
BILLING THRU MONTH OF																				
INDIVIDUAL'S NAME	PSC	ANNUAL APPROVED AMOUNT	MONTHLY ALLOTMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	AMOUNT EXPENDED	REMAINING BALANCE	% SPENT		
<b>CONTRACT AMOUNT</b>		<b>76,844.00</b>																		
<b>DAY HABILITATION</b>																				
Bourg, Stacie (SW cert) SW cert eff 6/15/12	Danielle	0.00	0.00													0.00	0.00	#DIV/0!		
Costella, Louis Not Eligible for SW	Danielle	11,280.00	940.00													0.00	11,280.00	0%		
Davis, Matthew (SW slot) fund to end of July 2012	Denise	940.00	940.00													0.00	940.00	0%		
Dow, Edward (SW slot) fund to end of July 2012	Danielle	940.00	940.00													0.00	940.00	0%		
is, Jamie from Voc. List provided by Arc -eff 7/1/12	Tameika	11,280.00	940.00													0.00	11,280.00	0%		
Wehmeyer, Kerry from Voc. List provided by Arc - eff 7/1/12	Capacine	11,280.00	940.00													0.00	11,280.00	0%		
1 individual TBD eff 7/1/12		11,280.00	940.00													0.00	11,280.00	0%		
<b>TOTAL</b>		<b>47,000.00</b>														0.00	47,000.00	0%		
<b>MOBILE CREW</b>																				

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is, Christian	Yolanda	11,256.00	938.00													0.00	11,256.00	0%			
does not have a slot																					
Rayford, Wilford (SW slot)	Capacine	5,628.00	938.00													0.00	5,628.00	0%			
fund for 6 months to 12/31/12																					
<b>TOTAL</b>		<b>16,884.00</b>														<b>0.00</b>	<b>16,884.00</b>	<b>0%</b>			
<b>INDIVIDUAL EMPLOYMENT/FOLLOW ALONG</b>																					
Grady, Turell SW cert.	Danielle	0.00	0.00	SW cert eff 6/15/12 - end contracted services 6/26/12												0.00	0.00	#DIV/0!			
<b>TOTAL</b>		<b>0.00</b>														<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>			
<b>TRANSPORTATION</b>																					
Costella, Louis	Danielle	2,880.00	240.00													0.00	2,880.00	0%			
Frank, Tracy	Rec SW	2,880.00	240.00													0.00	2,880.00	0%			
Hawthorne, Aaron	Rec SW	1,440.00	240.00													0.00	1,440.00	0%			
Audrick, Wes	Rec SW	2,880.00	120.00													0.00	2,880.00	0%			
Smith, Eric	Rec SW	2,880.00	240.00													0.00	2,880.00	0%			
<b>TOTAL</b>		<b>12,960.00</b>														<b>0.00</b>	<b>12,960.00</b>	<b>0%</b>			

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JAL AMOUNT		76,844.00	8,596.00													0.00	0.00	#DIV/0!			
BALANCE		0.00																			
RATE STRUCTURE: DAY HAB. - \$47.00 PER DAY MOBILE CREW/SUPPORTED EMPLOYMENT - \$46.90 PER DAY BASED ON 240 DAYS																					
INDIVIDUAL JOB/FOLLOW ALONG - \$210/MONTH																					
TRANSPORTATION SERVICES - \$12/DAY OR \$6.00 ONE WAY - BASED ON 240 DAYS																					

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