

CONTRACT BETWEEN
LOUISIANA DPS & C/YOUTH SERVICES (YS)
AND

Contractor Name: RUTHERFORD HOUSE INC	Contractor Address: 1707 LINE AVE SHREVEPORT, LA 71101	Federal Tax ID Number: 237356397-00
Beginning Date: July 1, 2012	Ending Date: June 30, 2013	Maximum Contract Amount: \$ 104,852

Contract #: 715134

THIS CONTRACT is made and entered into by and between DPSC/Youth Services hereinafter referred to as YS, represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and RUTHERFORD HOUSE INC.

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

Purpose of Contract: Provide prevention or diversion services to 450 youth and their families in Region(s) 8A

Goals: Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings

1) Program Name: Caddo Adolescent Truancy Center and Misdemeanor Referral Center	2) Type of Program: Diversion
3) Physical Address 1707 LINE AVE SHREVEPORT, LA	4) Mailing Address: 1707 LINE AVE SHREVEPORT, LA 71101
5) Telephone Number: 318-222-0222	6) Fax Number:

Performance Measures

1. Number of youth served by the program
2. Number and percent of youth who successfully complete the program
3. Number and percent of youth who were referred to court while attending the program
4. Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys
5. Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys

Outcomes Measures:

1. Number and percent of youth who demonstrate increased knowledge of pro-social behavior/attitudes as evidenced by pre and post testing
2. Number and percent of youth who did not receive a new adjudication while attending the program
3. Number and percent of youth whose charges were dismissed as a result of program completion
4. Number and percent of youth who did not enter the Juvenile Justice System for 6, 12, and 18 months following successful completion of the program

These performance and outcome measures will be reported by the 10th of each month following date of service.

Additionally, the program's overall performance and outcomes measures will be submitted via an annual report due within 30 days of the end of the contract year.

Lutherford Home
715134

PROGRAM BUDGET AND NARRATIVE

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ 115,600.00	\$ 9,600.00	\$ 106,000.00	\$ 98,000.00	\$ 17,600.00
Fringe Benefits	\$ 12,052.00	\$ 2,577.00	\$ 9,475.00	\$ 8,852.00	\$ 5,400.00
Total Salaries & Fringes	\$ 127,652.00	\$ 12,177.00	\$ 115,475.00	\$ 104,652.00	\$ 23,000.00
PERSONNEL TRAVEL:					
Client Transportation	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ 11,000.00		\$ 11,000.00		\$ 11,000.00
Maintenance - Auto	\$ -				
Maintenance - Other	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00
Rental - Building	\$ 17,940.00		\$ 17,940.00		\$ 17,940.00
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00
Utilities	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
Other Operating Services	\$ -				
Total Operating Services	\$ 46,940.00	\$ -	\$ 46,940.00	\$ -	\$ 46,940.00
OPERATING SUPPLIES:					
Office Supplies	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ -	\$ -	\$ -	\$ -	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 182,592.00	\$ 12,177.00	\$ 170,415.00	\$ 104,652.00	\$ 77,940.00
Program Income	\$ -				