

LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND ADMINISTRATION OF CRIMINAL JUSTICE

APPLICATION AND REVIEW
SUMMARY

APPLICATION NUMBER: C12-7-013

APPLICANT: Family Service Of Greater New Orleans

PROJECT TITLE: Child Sexual Abuse Counseling Program

PROJECT FUNDS :

FUND: \$ 10,910 80.00%

PROJECT DURATION: 12 months

MATCH: \$ 2,728 20.00%

START DATE: 10/01/2012

TOTAL: \$ 13,638 100.00%

END DATE: 09/30/2013

Continuation of C00-7-029

PROJECT SUMMARY:

The Child Abuse Counseling Program is offered at the Jefferson Children's Advocacy Center (CAC) for child victims of sexual and/or severe physical abuse and their non-offending caregivers. Counseling services will be offered free of charge to children who participate in a forensic interview at the Jefferson CAC. The on-site therapist at the Jefferson CAC will be contracted through a cooperative endeavor between the Jefferson CAC and Family Service of Greater New Orleans (FSGNO).

RECOMMENDATION : FUND DENY

SPECIAL CONDITIONS :

1. NO DRAWDOWN OF FUNDS (AWARD) UNTIL APPLICATION IS REVIEWED AND APPROVED BY LCLE STAFF.



LOUISIANA COMMISSION
ON LAW ENFORCEMENT
AND THE ADMINISTRATION
OF CRIMINAL JUSTICE

CRIME VICTIM ASSISTANCE
FORMULA GRANT PROGRAM

CFDA #16.575

FOR LCLE USE ONLY:

Project ID: C12-7-013

CVA Purpose Area: 3

1. TITLE OF PROJECT

Child Abuse Counseling Program

2. NEW PROJECT

CONTINUATION PROJECT OF: C10-7-012

3. PROJECT DURATION

Total Length: 12 Months (Not to exceed 12 Months)

Desired Start Date: 10/1/2012

Desired End Date: 9/30/2013

4. PROJECT FUNDS

Federal Funds: \$10,910

Cash Match: \$2,728

In-Kind Match:

Total Project: \$13,638

5A. APPLICANT AGENCY INFORMATION

Agency Name: Family Service of Greater New Orleans

Physical Address: 2515 Canal Street, Suite 201

City: New Orleans

Zip: 70119-6437

Mailing Address: 2515 Canal Street, Suite 201

City: New Orleans

Zip: 70119-6437

Phone: (504) 822-0800

FAX: (504) 822-0831

Email: rmccclain@fsgno.org

5B. AUTHORIZED OFFICIAL OF APPLICANT AGENCY

Authorized Official: Ronald P. McClain

Title: President & CEO

Agency Name: Family Service of Greater New Orleans

Address: 2515 Canal Street, Suite 201

City: New Orleans

Zip: 70119-6437

Phone: (504) 822-0800

FAX: (504) 822-0831

Email: rmccclain@fsgno.org

Fed Employer Tax Id: 72 - 0408931

DUNS: 122622723 -

CCR CAGE/NCAGE: 5DPM2

CCR Expiration Date: 1/9/2013

6. IMPLEMENTING AGENCY

Name: Ronald P. McClain

Title: President & CEO

Agency: Family Service of G.N.O.

Address: 2515 Canal Street, Suite 201

City: New Orleans

Zip: 70119-6437

Phone: (504) 822-0800 FAX: (504) 822-0831

Email: rmccclain@fsgno.org

7. PROJECT DIRECTOR

Name: Dave Haynik, LCSW

Title: Vice President of Programs

Agency: Family Service of G.N.O.

Address: 2515 Canal Street, Suite 201

City: New Orleans

Zip: 70119-6437

Phone: (504) 827-4015 FAX: (504) 822-0831

Email: dhaynik@fsgno.org

8. FINANCIAL OFFICER

Name: Jim Hubbard

Title: Vice President of Finance

Agency: Family Service of G.N.O.

Address: 2515 Canal Street, Suite 201

City: New Orleans

Zip: 70119-6437

Phone: (504) 827-4003 FAX: (504) 822-0831

Email: jhubbard@fsgno.org

9. BRIEF PROJECT DESCRIPTION: (Please do not exceed space provided below.)

The Child Abuse Counseling Program is offered at the Jefferson Children's Advocacy Center (CAC) for child victims of sexual and/or severe physical abuse and their non-offending caregivers. Counseling services will be offered free of charge to children who participate in a forensic interview at the Jefferson CAC. The on-site therapist at the Jefferson CAC will be contracted through a cooperative endeavor between the Jefferson CAC and Family Service of Greater New Orleans (FSGNO). Counseling services will be individual in nature, although some sessions will include a familial component, and each child is provided with a maximum of twelve counseling sessions. The main purpose of the Child Abuse Counseling Program is to ensure that all children who give a digitally recorded disclosure/allegation of abuse receive confidential, culturally sensitive, and developmentally appropriate counseling services that address their emotional needs. In addition, the counseling program will provide the children and their families with personal advocacy, safety measures and plans, and referral/resource services upon termination of therapy.

2012 OCT -4 AM 9:29

LA COMMISSION
ON LAW ENFORCEMENT

SECTION 100. PERSONNEL

Enter Position Titles and Names of the employees for each position funded through this grant. For further information and direction, please refer to the application instructions.

FULL-TIME EMPLOYEES:

POSITION TITLE	EMPLOYEE NAME	FT	ACTUAL MONTHLY SALARY	TIME DEVOTED TO PROJECT	NUMBER OF MONTHS	TOTAL SALARY PAID BY GRANT	PAID WITH	
							F	C
Vice President of Programs	Dave Haynik, LCSW	FT	\$5,833.33	2.00%	12.00	\$1,399.99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Clinician	Ashley M. Ditta, LPC, NCC	FT	\$2,958.33	27.00%	12.00	\$9,584.98	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
		FT				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL AMOUNT OF FULL-TIME EMPLOYEES SALARIES:						\$10,984.97	F = Fed Funds C = Cash Match	

PART-TIME OR OVERTIME EMPLOYEES:

POSITION TITLE	EMPLOYEE NAME	PT OT	ACTUAL EMPLOYEE HOURLY SALARY RATE	NUMBER OF HOURS	TIME DEVOTED TO PROJECT	NUMBER OF WEEKS	TOTAL SALARY PAID BY GRANT	PAID WITH	
								F	C
N/A							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
							\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL AMOUNT OF PART-TIME AND/OR OVERTIME EMPLOYEES SALARIES:							\$0.00	F = Fed Funds C = Cash Match	

VOLUNTEERS:

DUTIES: List ONLY volunteers used as In-Kind Match. Duties must directly relate to the focus of this project. For further information and direction, please refer to the application instructions.	NO. OF HOURS	VALUED RATE OF HOURLY PAY	IN-KIND TOTAL
N/A			\$0.00
			\$0.00
SUBTOTAL AMOUNT OF VOLUNTEERS IN-KIND SALARIES:			\$0.00

SECTION 100. PERSONNEL SUMMARY	
FEDERAL FUNDS	\$8,257
CASH MATCH	\$2,728
IN-KIND MATCH	\$0
PERSONNEL TOTAL	\$10,985

SECTION 100. PERSONNEL (Continued) – BRIEFLY EXPLAIN

Yes No Are job descriptions for each position attached? If not, explain:

Yes No Are resumes for each position attached? If not, explain:

A) Need for each position shown above; justify need for overtime:

The clinician on the grant is needed to provide direct services to clients. The Vice President of Programs will provide administrative components necessary for implementation of the grant activities, as well as provide clinical supervision to the clinician. All positions are salaried, and there will not be any need for overtime.

B) The basis for determining the salary of each position:

Salaries are based on Family Service of Greater New Orleans' salary administrative program that sets compensation based on program responsibility, required educational level, and comparable public sector norms for similar positions.

C) Project duties of each position requested:

The clinician conducts individual and family therapy. The Vice President of Programs provides clinical supervision to the clinician and conducts administrative duties necessary to implement the program.

D) Indicate if personnel will be new or existing personnel. If existing, indicate if position has been backfilled. If this is a continuation application, indicate the personnel's original status. [Existing personnel is an employee that currently works for the agency, but will now be working on grant activities. If so, the position from which the employee was moved must be filled. If employee is same from the previous grant, indicate if the employee was originally hired for that position.]

Both the clinician and the Vice President of Programs are existing personnel. Neither position has been backfilled. The clinician for the Child Abuse Counseling Program was hired by Family Service of Greater New Orleans in 2005 to fulfill the cooperative endeavor between FSGNO and the Jefferson CAC. The cooperative endeavor spells out, and has for many years now, that the clinician will provide therapeutic interventions at the Jefferson CAC, as well as implement the Jefferson CAC's Child Sexual Abuse Prevention/Education Program. The Vice President of Programs has been employed by FSGNO since 2005 in several different capacities, and will predominantly act in supervisory and administrative capacities for this grant.

SECTION 200. FRINGE BENEFITS (Employer's Share Only)

Enter the Individual Name(s) of the employees receiving fringe benefits for each position funded through this grant. There are two sets of each benefit below to allow budgeting for eight employees. For further information and direction, please refer to the application instructions.

Check: All Fringe Benefits Will Be Paid by Applicant Agency

Additional Fringe Benefits Will Be Paid by Applicant Agency

EMPLOYEES' NAMES:					EMPLOYEES' NAMES: (Continued)				
SOCIAL SECURITY	RATE		SALARY	TOTAL	SOCIAL SECURITY	RATE		SALARY	TOTAL
1. Dave Haynik	.062		\$1,400	\$86	5.	.062			\$0
2. Ashley M. Ditta	.062		\$9,585	\$594	6.	.062			\$0
3.	.062			\$0	7.	.062			\$0
4.	.062			\$0	8.	.062			\$0
MEDICARE	RATE		SALARY	TOTAL	MEDICARE	RATE		SALARY	TOTAL
1. Dave Haynik	.0145		\$1,400	\$20	5.	.0145			\$0
2. Ashley M. Ditta	.0145		\$9,585	\$138	6.	.0145			\$0
3.	.0145			\$0	7.	.0145			\$0
4.	.0145			\$0	8.	.0145			\$0
HEALTH/LIFE INSURANCE Provide monthly insurance rates	RATE	MONTHS	TIME DEVOTED TO PROJECT	TOTAL	HEALTH/LIFE INSURANCE Provide monthly insurance rates	RATE	MONTHS	TIME DEVOTED TO PROJECT	TOTAL
1. Ashley M. Ditta	230.31	12.00	27.00%	\$746	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
WORKMAN'S COMPENSATION	RATE		SALARY	TOTAL	WORKMAN'S COMPENSATION	RATE		SALARY	TOTAL
1. Dave Haynik	0.027		\$1,400	\$37	5.				\$0
2. Ashley M. Ditta	0.027		\$9,585	\$258	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
UNEMPLOYMENT TAX Based on first \$7,000 or Less	RATE	TYPE	SALARY	TOTAL	UNEMPLOYMENT TAX Based on first \$7,000 or Less	RATE	TYPE	SALARY	TOTAL
1. N/A		CHECK TYPE:		\$0	5.		CHECK TYPE:		\$0
2.				\$0	6.				\$0
3.		<input type="checkbox"/> FUTA		\$0	7.		<input type="checkbox"/> FUTA		\$0
4.		<input type="checkbox"/> SUTA		\$0	8.		<input type="checkbox"/> SUTA		\$0
PUBLIC/PRIVATE RETIREMENT	RATE		SALARY	TOTAL	PUBLIC/PRIVATE RETIREMENT	RATE		SALARY	TOTAL
1. *Group Life & LTD				\$0	5.				\$0
2. Dave Haynik	0.009		\$1,400	\$12	6.				\$0
3. Ashley M. Ditta	0.009		\$9,585	\$86	7.				\$0
4.				\$0	8.				\$0
OTHER:	RATE		SALARY	TOTAL	OTHER:	RATE		SALARY	TOTAL
1.				\$0	5.				\$0
2.				\$0	6.				\$0
3.				\$0	7.				\$0
4.				\$0	8.				\$0
FRINGE BENEFITS TOTAL (A):				\$1,977	FRINGE BENEFITS TOTAL (B):				\$0

PLEASE NOTE: IF MORE THAN EIGHT EMPLOYEES CHARGED TO THIS PROJECT, PLEASE COMPLETE AN ADDENDUM PAGE.

Fringe Benefits Total (A+B): \$1,977

SECTION 200. FRINGE BENEFITS SUMMARY	
FEDERAL FUNDS	\$1,977
CASH MATCH	\$0
TOTAL FRINGE BENEFITS	\$1,977

SECTION 500. SUPPLIES (Continued)

SECTION B: Use this section only for Publications, workbooks, curriculum guides, videotapes, etc. Under type choose: P – Publications; W – Workbooks; CG – Curriculum Guides; V – Videotapes; O – Other. Itemize each item separately. Include tax and shipping costs in Unit Price, when applicable.

TYPE	TITLE OF PUBLICATIONS/FILMS	QUANTITY	UNIT PRICE	TOTAL COST	PAID WITH		
					F	C	IK
P	What do do when you worry too much: a guide for ki	1.00	\$10.85	\$10.85	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
P	Its not the stork! A book about girls, boys, babie	1.00	\$8.63	\$8.63	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
P	When dad hurts mom: helping children heal the woun	1.00	\$11.56	\$11.56	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
P	But I love him: protecting your teen daughter from	1.00	\$10.98	\$10.98	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
P	Silently seduced, revised and updated: when parent	1.00	\$9.42	\$9.42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
P	A beautiful world: one son's escape from the snare	1.00	\$14.95	\$14.95	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
O	S & H	1.00	\$9.61	\$9.61	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				\$0.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SUBTOTAL OF SECTION B SUPPLIES:				\$76.00	<small>F = Federal Funds C = Cash Match IK = In-Kind Match</small>		

BRIEFLY EXPLAIN:

A) The use of each request and its relationship to the project. Also explain the choice of materials, e.g. based on previous experiences or research showing its effectiveness, etc.:

The book "What to do when you worry too much: a kid's guide to overcoming anxiety" will be helpful in working with the children that receive services at the Advocacy Center who are experiencing anxiety. The book "It's not the stork: A book about girls, boys, babies, bodies, families and friends" is helpful for young clients to appropriately understand the human body. "When dad hurts mom: helping your children heal the wounds of witnessing abuse" will help clients to understand domestic violence in the home. "But I love him: protecting your teen daughter from controlling, abusing dating relationships" is a tool for parents to help stop the cycle of violence. The book "Silently seduced, revised and updated: when parents make their children partners" provides information on family dynamics and how to avoid unhealthy triangulation. "A beautiful world: one son's escape from the snares of abuse and devotion" is a book that demonstrates how individuals can leave unhealthy situations.

All of the books listed above assist the therapist in supporting the clients in their unique situations. Using books to discuss sensitive topics can be more comfortable and effective for clients.

SECTION 500. SUPPLIES SUMMARY	
FEDERAL FUNDS	\$676
CASH MATCH	\$0
IN-KIND MATCH	\$0
SUPPLIES TOTAL	\$676

PROGRAM NARRATIVE

A. PROBLEM DEFINITION

1. Identify the nature and magnitude of the specific problem existing in your particular community that needs to be addressed through this proposed project. **Document the need, not the symptoms or solutions.** Be sure to include current **valid local data** to support the justification. Give the source and date of your information. State the needs of your agency and the needs of the victims in your area as related to this problem and justify the need for the proposed project.

The findings from the National Crime Victimization Survey (NCVS), conducted by the Bureau of Justice, and the Uniform Crime Reports (UCR), conducted by the Federal Bureau of Investigation, were revealed in the 2012 National Crime Victims' Rights Week Resource Guide. The NCVS is the nation's primary source on criminal victimization, while the UCR serves as a compilation of local police data at the city, county and state level. The most recent national statistics are that of 2009 and 2010, and statistics reveal the following: 1) In 2009, child protective services found approximately 763,000 children to be victims of maltreatment and/or abuse; 2) During 2009, 62% of the identified 763,000 children experienced neglect, 14% were physically abused, 8% were sexually abused, 6% were psychologically maltreated and 2% were medically neglected. In addition, 8% of child victims experienced other types of maltreatment; 3) In 2010, for children and youth from birth to age 17, 46.3% experienced physical abuse, 10.2% experienced child maltreatment and 6.1% experienced sexual victimization; 4) In 2010, 16.3% of teens ages 12 to 17 had been victimized sexually, and 16.6% had been abused or neglected; and 5) In 2010, female survivors aged 12 and older accounted for 91.9% of rapes and sexual assaults. Furthermore, nationwide statistics continue to show that 1 in 4 girls and 1 in 6 boys will be sexually assaulted by their eighteenth birthday.

Internet crimes against children and the online sexual exploitation of children is also on the rise. The Internet Crime Complaint Center forwarded 2,597 child pornography complaints to the National Center for Missing and Exploited Children (NCMEC) in 2010, and in 2011, Internet crimes against children accounted for approximately 5,700 arrests, according to the United States Department of Justice. NCMEC studies even show that 4% of 10 to 17 year olds have received an aggressive sexual solicitation; 34% had an unwanted exposure to sexual material; and that only 27% of the youth who encountered unwanted sexual material told a parent or guardian.

In Jefferson Parish, children who have been victims of sexual and/or severe physical abuse are some of the most vulnerable individuals in our community. The Jefferson Parish Department of Children and Family Services report that from the beginning of 2009 through the end of 2011, there were approximately 11,700 reports of child abuse and neglect made to their agency. In addition, Jefferson CAC statistics show that from January 1, 2009 to August 31, 2012, 821 children and adolescents were referred to the CAC for a forensic interview due to disclosures of physical abuse, sexual abuse, neglect and/or other forms of maltreatment. Because of the number of children being victimized in our community, there is still great need for accessible and affordable mental health services in this area, and this grant will allow the Jefferson Children's Advocacy Center clinician to counsel clients free of charge, which helps remove a large barrier to many victims receiving therapeutic services. The Annie E. Casey Foundation published the 2011 Kids Count Data Book, which indicated that in 2010, 25% of children in Jefferson Parish and 41% of children in Orleans Parish were living below the poverty rate, so it is apparent that no-cost therapy services are valuable to this community, especially to those children most vulnerable.

2. Describe gap in community resources and how the gap was identified. Explain what need is created by this gap in services/programs.

While there has always been a significant gap in affordable mental health services for low-income clients, today we are faced with even greater challenges. A recent study indicates that 36% of children in Orleans Parish and 21% of children in Jefferson Parish live at or below the poverty level (www.kidscount.org). Those statistics, combined with the ongoing shortage of available mental health services post-Katrina, has left many families with very few options for support and guidance.

Fortunately, the Jefferson CAC contracts with Family Service of Greater New Orleans to provide a therapist who is experienced in working with both sexually and physically abused children, and can offer a "free of charge" counseling program for children who complete a digital recording of their abuse disclosure.

B. GOALS

GOALS: The primary mission of all projects is to have a positive impact on the victims, not just to accumulate statistics on how many are served. Based on the problem identified, BRIEFLY state what the project hopes to accomplish. Do this by providing a clear statement of the effect this project will have on the problem.

The primary goal of the Child Abuse Counseling Program will be to provide a safe, welcoming environment for 40 child abuse survivors to safely express feelings and concerns regarding their experiences before, during and after their abuse disclosures.

C. OBJECTIVES

OBJECTIVES: Provide at least TWO (2) measurable objectives for EACH goal. Objectives need to be measurable, observable aspects of the program. Identify who, what will change and by how much. Use absolute numbers, not percentages and be sure to include a baseline number.

Goal: To provide a safe, welcoming environment for 40 child abuse survivors (unduplicated) to safely express feelings and concerns regarding their experiences before, during and after their abuse disclosures.

Objective #1: Provide 300 hours of counseling to child abuse survivors in order to improve the client's overall emotional and psychological functioning.

Objective #2: Provide 40 child abuse survivors (unduplicated) with psychoeducational information and safety planning that will help them feel empowered and capable of protecting themselves in future high risk situations.

D. ACTIVITIES / METHODS

List the specific activities and/or services to be provided that will accomplish the objectives. Must include a timetable for achieving the various components of your project. Timetable must cover entire grant period. This must relate back to the Goals and Objectives. If this is a training project, omit this page and complete D-2 Training Programs.

Goal: To provide a safe, welcoming environment for 40 child abuse survivors (unduplicated) to safely express feelings and concerns regarding their experiences before, during and after their abuse disclosures.

Objective #1: Provide 300 hours of counseling to child abuse survivors in order to improve the client's overall emotional and psychological functioning.

Method for Objective #1: The clinician on the grant will provide therapy to 40 child abuse survivors (unduplicated), for a combined total of 300 hours of therapeutic intervention. Two mental health assessments, the Mental Health Inventory (MHI) and the Behavioral and Emotional Rating Scale for Children - Version 2 (BERS-2), will be used as a baseline for assessing improvements in client psychological and emotional functioning throughout the duration of therapy.

Timetable: The aforementioned goal and objective will be met during the grant period of October 1, 2012 through September 30, 2013.

Goal: To provide a safe, welcoming environment for 40 child abuse survivors (unduplicated) to safely express feelings and concerns regarding their experiences before, during and after their abuse disclosures.

Objective #2: Provide 40 child abuse survivors (unduplicated) with psychoeducational information and safety planning that will help them feel empowered and capable of protecting themselves in future high risk situations.

Method for Objective #2: The clinician will assist the child in the development of an individual safety plan during the counseling process. This, as well as psychoeducational information provided by the clinician in therapy, provides for the child a concrete plan of ways in which he or she can keep safe, and the education necessary to help reduce future victimization.

Timetable: The aforementioned goal and objective will be met during the grant period of October 1, 2012 through September 30, 2013.

D-2. TRAINING PROJECTS

Complete this page in lieu of Section D – Activities/Methods. This page is to be completed only if this application is for the training of individuals involved in the criminal justice system. DO NOT use this for in-house training.

1. Training Curriculum (topics to be included):

N/A

2. Type of personnel to be trained:

N/A

3. Number of personnel to be trained: N/A

4. Geographical locations of trainees (who will be invited):

N/A

5. Dates and hours of training: N/A

6. Location of training: N/A

7. Explanation supporting the effectiveness of the training program including how the program will meet the identified need.

N/A

H. PRIOR RESULTS (For Continuation Projects Only)

1. Based on the objectives of the previous application, what were the measurable outcomes? (Refer to the previous project's performance stated in the quarterly progress reports and other additional information.)

The therapist at the Jefferson CAC provided ongoing therapy and support for 34 unduplicated child victims of abuse and their non-offending caregivers from October 1, 2011 through September 30, 2012. All participants in the Child Abuse Counseling Program received ongoing therapeutic intervention and referral assistance, when needed, as well as received psychoeducational intervention to aid victims in doing away with self-defeating behaviors and enhancing self-protection skills. The initial objectives from last year's grant stated that the CAC therapist was going to provide a total of 350 hours of therapy to child victims of abuse and their non-offending caregivers. The actual measurable outcomes showed that the therapist actually provided 284 hours of therapy throughout the year (as of 8/28/12). A total of 253 forensic interviews took place in 2011; unfortunately, many chose not to sign up for the counseling program. It is an ongoing goal to engage more families who participate in the forensic interview process to participate in counseling.

2. Did the project work as expected? Explain.

The project did work as expected. Family Service of Greater New Orleans and the Jefferson Children's Advocacy Center were able to continue their cooperative endeavor, enabling FSGNO to place a full-time therapist at the Jefferson CAC to implement the Child Abuse Counseling Program. During the previous grant period, the therapist was able to provide culturally sensitive, developmentally appropriate mental health counseling services to 34 child victims of abuse and their non-offending caregivers, free of charge.

3. Have the original goals and objectives been revised? Yes No

If Yes, explain what changes will be made in the continuation of this project and why?

The numbers of clients served and the number of direct hours of service have been slightly decreased due to actual numbers from the previous years. Family Service will encourage more clients to participate in counseling while respecting their right to self determination.

I. EVALUATION AND DISSEMINATION OF REPORTING

A COPY OF YOUR EVALUATION FORMS USED FOR THIS PROJECT MUST BE INCLUDED.

1. From who will the data be collected – what is the source?

Assessments are used in the Child Abuse Counseling Program to measure the number of clients served, sessions held, client progress and program effectiveness. Parents notate responses on the Behavioral and Emotional Rating Scale for Children-Version 2 for children under 12, and child clients over 12 answer the Mental Health Inventory.

2. When will the data be collected?

Each assessment is administered on the first counseling session after the intake session, at the fourth session, then quarterly, and finally, at termination, and analyzed immediately following administration.

3. Who will collect and analyze the data?

Data will be collected and analyzed by the clinician implementing the Child Abuse Counseling Program.

4. Who will be responsible for submitting the data for the Quarterly Progress Reports: State name and contact information.

Name: Ashley M. Ditta

Phone: (504) 364-3857

Email: ashley_jpcac@bellsouth.net

5. Following evaluation, who and how will updating or revising of the project's strategy be accomplished?

The Clinician who works the closest with the project will work with the Vice President of Programs to ensure that the strategies are appropriate and that the numbers that we are working towards are realistic.

6. Name the recipients who will receive the project's results and the schedule of reporting (i.e. monthly, quarterly, yearly). Recipients MUST state the Louisiana Commission on Law Enforcement will receive Quarterly Progress Reports and expenditure reports quarterly/monthly as specified at award time. Recipients should also include, if applicable, board of directors, applicant agency (if different from implementing agency), courts with jurisdiction, etc.

Monthly / Quarterly Expenditure Reports & Quarterly Progress reports will be submitted to LCLE. Additionally this project's results will be disseminated through statistical reports on a quarterly basis to the following agencies the United Way, Family Service of Greater New Orleans and the Jefferson Children's Advocacy Center.

J. CONTINUATION

Yes No Do you plan to continue this project at the conclusion of federal support?
Since continued VOCA funding is limited and not assured, alternate funding sources should be sought. Name the sources and potential sources of continued funding for this project at the conclusion of Federal support.

At the conclusion of federal support, continued funding for the Child Abuse Counseling Program will be obtained through client fees, local and national foundations, fundraising efforts, and the United Way.

K. RESOURCES

Describe the facilities and additional resources available to this project. Include the physical facility where services are provided. If applicable, list other resources available to this project, i.e. equipment, supplies, staff, etc.

This project operates from the Jefferson Children's Advocacy Center, a renovated cottage in a historical area in the city of Gretna. The Center is approximately two blocks from the Jefferson Parish Government Complex. The physical address is 220 Lavoisier Street, Gretna, Louisiana, 70053. The clinician has her own office in the Center, which is already stocked with games, toys, art supplies, and a variety of other play therapy materials.

L. AUDIT REQUIREMENTS

All applications must check one:

This organization/agency expends \$500,000 or more in federal funds (during the fiscal year of the organization/agency from any and all sources including the amount of this application) AND MUST SUBMIT THE FOLLOWING INFORMATION:

1. Date of last audit
2. Dates covered by last audit:
3. Date of next audit:
4. Dates to be covered by next audit:
5. Date next audit will be forwarded to LCLE:

This organization/agency expends less than \$500,000 in federal funds from all sources during the fiscal year of the organization/agency.

M. VOLUNTEERS

Yes No Are you using volunteers as match?
If yes, describe the duties and functions performed by the volunteers. Indicate the number of volunteer hours per duty-function for this application (this can be an estimate). Volunteers' duties must directly relate to the focus of this project and information stated in Section 100 Personnel.

Yes No Are volunteers screened in compliance with the Louisiana Child Protection Act (LRS 15:587.1) as appropriate?

When volunteers are appropriate for direct service for program, they are screened in compliance with the Louisiana Child Protection Act (LRS 15:587.1). However, volunteers are not used as a match for direct services for the Child Abuse Counseling Program, due to the confidential nature of the services provided. A local garden club and other local citizens do maintain the Children's Advocacy Center's garden and provide and display seasonal decorations for the facility. Lastly, local citizens spend approximately 150 volunteer hours assisting in annual fundraisers, and 40 hours helping with shopping and maintenance requirements for the Children's Advocacy Center.

N. REQUIRED COMPONENTS

1. Subgrantees are required to help victims apply for victim compensation. Describe a specific plan on how applicant has or will interface with the Louisiana Crime Victims Reparations Program.

Clients are informed about the Louisiana Crime Victims Reparations Program, and provided with the contact person's name and telephone number. Subsequent to the client's submission of claim forms, the clinician completes the Crime Victim's Reparations Mental Health Treatment Plan, and all required reviews and updates.

2. Describe how applicant has/will coordinate activities with other criminal justice system/private service providers in the community. If you have obtained cooperative agreements, a copy may be attached to the application in addition to the brief description.

This project is a collaboration with the Jefferson Children's Advocacy Center, and activities pertaining to the project are all implemented within the facility. The children who come to the Jefferson CAC for counseling services will be referred by either Law Enforcement or the state Department of Children and Family Services (CFS) for a forensic interview prior to beginning the counseling program. In addition, the clinician at the Jefferson CAC will also participate in Multidisciplinary Team Review meetings to ensure that the mental health needs of the child are addressed. The CAC clinician does not participate in the forensic interview or the investigation in any manner. The clinician attends these case review meetings to serve simply as a consultant regarding developmental and mental health issues which arise during the review session.

3. Indicate how the applicant will address the issue of encouraging the victims to report to law enforcement. Policies and procedures may be attached to the application in addition to the brief description.

As stated above, all clients seen under the Child Abuse Counseling Program have already reported their allegations of abuse to Law Enforcement or the state Department of Children and Family Services (CFS), and have completed a forensic interview at the Jefferson Children's Advocacy Center.

4. State that the applicant will comply with the Louisiana Child Protection Act (LRS 15:587.1) as appropriate. The Louisiana Child Protection Act refers to screening prospective employees, **NOT** reporting instances of child abuse.

With reference to screening prospective employees, Family Service of Greater New Orleans will be in compliance with the Louisiana Child Protection Act (LRS 15:587.1).