

SOCIAL SERVICES CONTRACT

**CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND**

Contractor Name: Goodwill Industries of North Louisiana, Inc.	Contractor Address: 800 West 70th Street Shreveport, LA 71106	Federal Tax ID Number: 72-0460816
Beginning Date: January 1, 2012	Ending Date: December 31, 2014	Maximum Contract Amount: \$ 182,484

Contract #: 711534

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Goodwill Industries of North Louisiana, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. Purpose:

The Mentor program is a community-based program designed to provide goal directed, highly structured, mentoring services. Mentors will assist the youth and family by allowing the youth to remain in the family home while ensuring youth and public safety. Youth Services (YS) will refer male and female youth between the ages of 10 and 20 determined to need additional intervention and supportive services to succeed in their community.

The number of slots/units served will be approximately 10 in Region 8A.

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 20 years of age, who are in the custody or supervision of Youth Services, will be referred for mentor services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services aimed at maintaining the youth in their home

The contractor shall provide the following services.

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of admission
Development of Individualized Intervention Plan (IIP)/Individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission

GoodMATCH Proposed Budget

Goodwill
711534

DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries	\$129,920	\$12,992	\$142,912
Fringe Benefits	\$36,378	\$3,638	\$40,016
Total Salaries & Fringes	\$166,298	\$16,630	\$182,928
PERSONNEL TRAVEL:			
Transportation	\$3,240	\$324	\$3,564
Conferences/Training	\$0	\$0	\$0
Total Personnel Travel	\$3,240	\$324	\$3,564
OPERATING SERVICES:			
Printing	\$200	\$20	\$220
Insurance	\$0	\$0	\$0
Maintenance – Auto	\$0	\$0	\$0
Maintenance – Building	\$0	\$0	\$0
Maintenance – Other	\$0	\$0	\$0
Rental – Building	\$0	\$0	\$0
Rental - Other	\$0	\$0	\$0
Dues & Subscriptions	\$0	\$0	\$0
Postage	\$225	\$23	\$248
Telephone	\$1,800	\$180	\$1,980
Utilities	\$0	\$0	\$0
Total Operating Services	\$2,225	\$223	\$2,448
OPERATING SUPPLIES:			
Office Supplies	\$2,400	\$240	\$2,640
Medical Supplies	\$0	\$0	\$0
Food	\$3,960	\$396	\$4,356
Automotive Supplies	\$9,960	\$996	\$10,956
Maintenance Supplies	\$0	\$0	\$0
Janitorial Supplies	\$0	\$0	\$0
Laundry Supplies	\$0	\$0	\$0
Dietary Supplies	\$0	\$0	\$0
Youth/Offender Personal	\$2,830	\$283	\$3,113
Total Operating Supplies	\$19,150	\$1,915	\$21,065
PROFESSIONAL SERVICES:			
Accounting & Auditing	\$0	\$0	\$0
Medical	\$0	\$0	\$0
Consulting	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Other	\$240	\$24	\$264
Total Professional	\$240	\$24	\$264
ACQUISITIONS:			
Buildings	\$0	\$0	\$0
Auto	\$0	\$0	\$0
Equipment	\$2,250	\$225	\$2,475
Other	\$0	\$0	\$0
Total Acquisitions	\$2,250	\$225	\$2,475
OTHER EXPENSE:			
TOTAL BUDGET	\$193,403	\$19,340	\$212,743