SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name:	Contractor Address:	Federal Tax ID Number:
Goodwill Industries of North LA, Inc.	800 W. 70th Street, Shreveport, LA 71106	72-0460816
Beginning Date:	**Ending Date:**	**Maximum Contract Amount:**
8/1/2012	7/31/2015	$475,011.00

Contract #: 71710 1

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Goodwill Industries of North LA, Inc., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. PURPOSE:

To provide a reintegration program to youth who are exiting an out-of-home placement. The program is designed to monitor behavior and ensure the youth and family have access to appropriate reintegration services. Referred youth may be under the supervision or in the custody of YS.

1) Program Name: Crossroads Reintegration Program	2) Type of Program: Reintegration Services
3) Address: 800 W. 70th Street Shreveport, LA 71106	4) Telephone Number: 318-581-6346

- The approximate number of treatment slots/units of service is 20 in Region(s) 8A.
- The approximate number of treatment slots/units of service is 10 in Region(s) 8B.

Specific referral/admission criteria:

Admission/referral criteria include males and females primarily between the ages of 10 and 21 years of age, who may be in the custody or under the supervision of Youth Services. Referrals will be submitted by YS Regional offices and YS secure care centers for youth.

Specific exclusions from referral/admission

The contractor shall accept all referrals

Specific goals, objectives and deliverables: Primary objectives of the program are to:

- provide for the safety and well-being of the youth, program staff and community
- provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns to provide services, when appropriate, to the youth's family or guardian in order to facilitate the successful reintegration of the youth into the community
- facilitate appropriate aftercare planning and services directed at reintegration

Performance Measures
The provider must track information for the performance measures listed below. The following information shall be reported annually in accordance with the OJJ Standard Operating Procedure.

1. Number and percent of youth who successfully complete the program.
2. Number and percent of families, YS staff and counselor/social workers who participate in developing the Individualized Intervention/Treatment Plan as evidenced by signature of participants.
3. Number and percent of youth who have family participation in working toward Individualized Intervention/Treatment Plan goals.
4. Number and percent of youth who demonstrate progress toward goals set forth in the Individualized Intervention/Treatment Plan as evidenced by the quarterly progress report

Crossroads Reintegration Program Proposed Budget

Goodwill Industries of North LA. 8B

DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries	$43,500	$4,350	$47,850
Fringe Benefits	$12,180	$1,218	$13,398
Total Salaries & Fringes	$55,680	$5,568	$61,248
PERSONNEL TRAVEL:			
Transportation	$2,322	$232	$2,554
Conferences/Training	$0	$0	$0
Total Personnel Travel	$2,322	$232	$2,554
OPERATING SERVICES:			
Printing	$50	$5	$55
Insurance	$0	$0	$0
Maintenance – Auto	$0	$0	$0
Maintenance – Building	$0	$0	$0
Maintenance – Other	$0	$0	$0
Rental – Building	$0	$0	$0
Rental - Other	$0	$0	$0
Dues & Subscriptions	$0	$0	$0
Postage	$75	$8	$83
Telephone	$600	$60	$660
Utilities	$0	$0	$0
Total Operating Services	$725	$73	$798
OPERATING SUPPLIES:			
Office Supplies	$900	$90	$990
Medical Supplies	$0	$0	$0
Food	$3,240	$324	$3,564
Automotive Supplies	$1,200	$120	$1,320
Maintenance Supplies	$0	$0	$0
Janitorial Supplies	$0	$0	$0
Laundry Supplies	$0	$0	$0
Dietary Supplies	$0	$0	$0
Youth/Offender Personal	$2,970	$297	$3,267
Total Operating Supplies	$8,310	$831	$9,141
PROFESSIONAL SERVICES:			
Accounting & Auditing	$0	$0	$0
Medical	$0	$0	$0
Consulting	$0	$0	$0
Legal	$0	$0	$0
Other	$80	$8	$88
Total Professional	$80	$8	$88
ACQUISITIONS:			
Buildings	$0	$0	$0
Auto	$0	$0	$0
Equipment	$1,350	$135	$1,485
Other	$0	$0	$0
Total Acquisitions	$1,350	$135	$1,485
OTHER EXPENSE:			
TOTAL BUDGET	$68,467	$6,847	$75,314

Crossroads Reintegration Program Proposed Budget

Goodwill Industries of North LA SA

DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries	$120,220	$12,022	$132,242
Fringe Benefits	$30,055	$3,006	$33,061
Total Salaries & Fringes	$150,275	$15,028	$165,303
PERSONNEL TRAVEL:			
Transportation	$3,240	$324	$3,564
Conferences/Training	$0	$0	$0
Total Personnel Travel	$3,240	$324	$3,564
OPERATING SERVICES:			
Printing	$200	$20	$220
Insurance	$0	$0	$0
Maintenance – Auto	$0	$0	$0
Maintenance – Building	$0	$0	$0
Maintenance – Other	$0	$0	$0
Rental – Building	$0	$0	$0
Rental - Other	$0	$0	$0
Dues & Subscriptions	$0	$0	$0
Postage	$375	$38	$413
Telephone	$2,220	$222	$2,442
Utilities	$0	$0	$0
Total Operating Services	$2,795	$280	$3,075
OPERATING SUPPLIES:			
Office Supplies	$3,000	$300	$3,300
Medical Supplies	$0	$0	$0
Food	$9,650	$965	$10,615
Automotive Supplies	$8,160	$816	$8,976
Maintenance Supplies	$0	$0	$0
Janitorial Supplies	$0	$0	$0
Laundry Supplies	$0	$0	$0
Dietary Supplies	$0	$0	$0
Youth/Offender Personal	$18,100	$1,810	$19,910
Total Operating Supplies	$38,910	$3,891	$42,801
PROFESSIONAL SERVICES:			
Accounting & Auditing	$0	$0	$0
Medical	$0	$0	$0
Consulting	$0	$0	$0
Legal	$0	$0	$0
Other	$690	$69	$759
Total Professional	$690	$69	$759
ACQUISITIONS:			
Buildings	$0	$0	$0
Auto	$0	$0	$0
Equipment	$700	$70	$770
Other	$0	$0	$0
Total Acquisitions	$700	$70	$770
OTHER EXPENSE:			
TOTAL BUDGET	$196,610	$19,661	$216,271