

SOCIAL SERVICES CONTRACT

**CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND**

Contractor Name: Family Services of Greater of Baton Rouge	Contractor Address: 4727 Revere Avenue Baton Rouge, LA 70808	Federal Tax ID Number: 72-0491100
Beginning Date: December 1, 2011	Ending Date: November 30, 2012	Maximum Contract Amount: \$150,000

Contract #: 740318

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Family Services of Greater of Baton Rouge, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. SCOPE OF SERVICES:

1) Program Name: Family Preservation	2) Type of Program: Prevention/Diversion
3) Physical Address: 4727 Revere Avenue Baton Rouge, LA 70808	4) Mailing Address: 4727 Revere Avenue Baton Rouge, LA 70808
5) Telephone Number: 225-927-9810	6) Fax Number

The approximate number of treatment slots/units of service is 42.

Purpose: Provide juvenile delinquency prevention/diversion services to youth and their families in Region 2.

SECTION I. SCOPE OF SERVICES:

Specific Services to be provided include:

- Family Assessments
- Development of Treatment Plans
- Intensive In-Home Therapy

Services listed above cannot be changed without amendment. Unauthorized deviations from the scope of services will constitute a breach of contract.

OUTCOME MEASURES

- 80% of youth will demonstrate an increase in an identified skill evidenced by pre/post testing.
- 80% of you and families will report benefiting from the program as evidenced by satisfaction surveys.
- 80% of youth successfully complete the program.
- Number and percent of staff participating in professional development trainings when offered by YS or its contractors as appropriate to services provided.
- Number and percent of youth served who do not reenter the juvenile justice system for 18 months after completion of your program (tracked by YS).

Family Services

110510

PROGRAM BUDGET FY11-12

15

Match

SALARIES & FRINGES:	Total	Admin	Prog.		
Personnel Salaries	\$ 107,800.00	\$ 9,800.00	\$ 98,000.00	\$ 98,100.00	\$ 36,100.00
Fringe Benefits	\$ 21,560.00	\$ -	\$ 21,560.00	\$ 21,560.00	\$ 5,500.00
Total Salaries & Fringes	\$ 129,360.00	\$ 9,800.00	\$ 119,560.00	\$ 119,660.00	\$ 41,600.00
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ 14,400.00		\$ 14,400.00	\$ 14,000.00	\$ 400.00
Administrative	\$ -				
Conferences/Training	\$ 4,500.00		\$ 4,500.00	\$ 1,500.00	\$ 3,000.00
Total Personnel Travel	\$ 18,900.00	\$ -	\$ 18,900.00	\$ 15,500.00	\$ 3,400.00
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ 4,929.00		\$ 4,929.00	\$ 4,929.00	
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ 500.00	\$ 500.00		\$ 500.00	
Telephone	\$ 3,439.00	\$ 699.00	\$ 2,740.00	\$ 3,439.00	
Utilities	\$ 2,421.00	\$ 2,000.00	\$ 421.00	\$ 2,421.00	
Other Operating Services	\$ -				
Total Operating Services	\$ 11,289.00	\$ 3,199.00	\$ 8,090.00	\$ 11,289.00	\$ -
OPERATING SUPPLIES:					
Office Supplies	\$ 451.00		\$ 451.00	\$ 451.00	
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ 451.00	\$ -	\$ 451.00	\$ 451.00	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ 1,100.00		\$ 1,100.00	\$ 1,100.00	
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00	
Total Professional	\$ 3,100.00	\$ 2,000.00	\$ 1,100.00	\$ 3,100.00	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 163,100.00	\$ 14,999.00	\$ 148,101.00	\$ 150,000.00	\$ 45,000.00
Program Income	\$ -				