

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Louisiana Cultural Economy Foundation

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program** Special Initiative
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

10-13-11

Date



Appointing Authority

10-26-11

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 12 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Louisiana Cultural Economy Foundation
Address: 5500 Prytania Street #403
City & State: New Orleans, LA 70115
Contact Name: Jackie Richard
Telephone Number: (504) 895-2800
Fax Number: (504) 910-3001

Program Data:

Arts Grant #: FY12-002
Amount to be Transferred: \$30,000
Funding Source: State Funds/
Beginning Date: July 01, 2011
Ending Date: June 30, 2012

1. Proposed Plan with Detailed Goals and Objectives:

— LCEF will continue efforts to establish and infrastructure that will serve the state's cultural industries and to —
— strengthen its outreach programs: the Economic Opportunity Fund (LCEF-EOF) and the Healthcare Initiative (LCEF- —
— HI). The LCEF-EOF will provide investment for increased earned income for the grant recipient; lay the groundwork —
— for financial equity for cultural producers; and promote innovation, entrepreneurial thinking and action. The —
— LCEF-HI will create an increased quality of life for the state's cultural economy workers by providing referrals to an —
— established healthcare service network to assist them and their families. —

2. Proposed Performance Measures for the Project:

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- The number of LCEF-EOF applications received and grants awarded
 - Progress reported by LCEF-EOF grant recipients and their economic success
 - The number of cultural workers and their families receiving healthcare services
 - Retention of old and addition of new partnerships established through our Healthcare Initiative
 - Our ability to fund LCEF programs and to continue investing in our cultural workforce.
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3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.

4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 12.

 Development Director,
Name and Title



Louisiana Division of the Arts - FY2012 SPECIAL INITIATIVES
 Louisiana Cultural Economy Foundation
 Application #SP-IN0003

Primary Contact: Ms. Jackie Richard
 Phone: (504) 895-2800
 Email: jackie@culturaleconomy.org

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Activity Budget

Fiscal Year	Previous	Current	Upcoming
Operating Income	269,091	475,000	0
Operating Expense	396,731	460,100	0

Project Expenses

Total artistic fees for this project	\$0
Total expenses for this project	\$60,000
Total In-kind for this project	\$0

Sources of Project Cash Income

A. Earned income	0
B. Contributed income	30,000
C. State arts agency income	30,000
D. Local government income	0
E. Other income (include applicant cash)	0
F. Total project cash income	\$60,000

Sources of Project Cash Expenses - Actual Cash Expenses

A. Artistic Fees	0
B. Production Costs (personnel, equip.)	41,500
C. Space rental	0
D. Marketing (publicity, etc.)	8,500
E. Other expense	10,000
F. Total project cash expense	\$60,000

**Louisiana Cultural Economy Foundation
LDOA FY12 Special Initiatives Application
Activity Budget Detail**

Sources of Project Cash Income

Contributed Income	\$ 30,000	
Greater New Orleans Foundation	\$ 20,000	received
Shell Deep Water	\$ 10,000	pending
State arts agency income	\$30,000	
LDOA FY12 Special Initiatives grant	\$30,000	

Sources of Project Cash Expenses - Actual Cash Expenses

Production Costs (personnel, equip.)	\$ 41,500	
Salaries	\$ 30,000	
Contracted - webmaster	\$ 5,000	
Contracted - Public Relations	\$ 3,500	
Contracted - Health Educators	\$ 1,500	
Contracted - Financial Services	\$ 1,500	
Marketing	\$ 8,500	
Advertising - online ads and SEO	\$ 3,500	
Design	\$ 1,500	
Printing	\$ 3,000	
Postage	\$ 500	
Other Expenses	\$ 10,000	
Travel	\$ 10,000	