

SOCIAL SERVICES CONTRACT

**CONTRACT BETWEEN LOUISIANA DPS & C YOUTH SERVICES (YS)
AND
NEW HORIZON YOUTH SERVICE BUREAU**

Contractor Name: New Horizons Youth Service Bureau	Contractor Address: 47257 River Road Hammond, LA 70401	Federal Tax ID Number: 72-0794639
Beginning Date: 01/01/2012	Ending Date: 12/31/2012	Maximum Contract Amount: \$149,600

CONTRACT # 710468

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as YS, represented by Mary L. Livers, Deputy Secretary, and New Horizon Youth Service Bureau, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION 1 SCOPE OF SERVICES:

1) Program Name: Pathways	2) Type of Program: Family Preservation Services
3) Physical Address: N/A	4) Mailing Address: 47257 River Road Hammond, Louisiana 70401
5) Telephone Number: 985-345-1174	6) License Number: N/A

The approximate number of treatment slots/units of service is 44.

Specific goals and objectives and deliverables

The Contractor shall provide a home-based, early intervention program for youth and their families with services designed to preserve the integrity of the family unit through teaching adaptive skills and conflict resolution. Youth served shall be in eminent risk of removal from the home, and the intense and crisis-oriented services provided aim to reduce the likelihood of removal of the youth from the home.

Services shall be provided to defuse the immediate crisis and to teach new problem resolution skills to reduce the likelihood of crisis recurrence. Staff shall instruct family on accessing the community service system. Contractor shall provide parenting education. Professional staff shall be available to the family on a 24-hour, 7-day a week basis.

The program shall provide an initial assessment. Treatment plans and discharge plans shall be developed with local YS participation. The program shall provide a safe home or temporary shelter arrangement for temporary respite or emergency purposes. The contractor shall provide a plan for accessing emergency medical services,

Ally Horning Youth Services 710468

PROGRAM BUDGET FY11-12

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries		\$ 23,870.00	\$ 90,160.00		
Fringe Benefits		\$ 1,831.00	\$ 12,503.00		
Total Salaries & Fringes	\$ 128,364.00	\$ 25,701.00	\$ 102,663.00	\$ 128,364.00	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel			\$ 4,050.00		
Administrative	\$ -				
Conferences/Training			\$ 100.00		
Total Personnel Travel	\$ 4,150.00	\$ -	\$ 4,150.00	\$ 4,150.00	\$ -
OPERATING SERVICES:					
Printing			\$ 170.00		
Insurance			\$ 6,592.00		
Maintenance – Auto			\$ 55.00		
Maintenance – Other			\$ 973.00		
Rental – Building	\$ -		\$ -		
Rental - Other	\$ -		\$ -		
Dues & Subscriptions			\$ 123.00		
Postage			\$ 316.00		
Telephone			\$ 2,158.00		
Utilities			\$ 1,459.00		
Other Operating Services			\$ 268.00		
Total Operating Services	\$ 12,114.00	\$ -	\$ 12,114.00	\$ 12,114.00	\$ -
OPERATING SUPPLIES:					
Office Supplies			\$ 1,106.00		
Medical Supplies			\$ -		
Food			\$ -		
Automotive Supplies			\$ 110.00		
Maintenance Supplies			\$ -		
Household Supplies			\$ 324.00		
Youth/Offender Personal			\$ 300.00		
Other Supplies					
Total Operating Supplies	\$ 1,840.00	\$ -	\$ 1,840.00	\$ 1,840.00	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ -		\$ -		
Accounting & Auditing			\$ 3,132.00		
Medical			\$ -		
Consulting			\$ -		
Legal			\$ -		
Other Professional Services					
Total Professional	\$ 3,132.00	\$ -	\$ 3,132.00	\$ 3,132.00	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 149,600.00	\$ 25,701.00	\$ 123,899.00	\$ 149,600.00	\$ -

For Central Office use only:

OJJ Reviewed by _____ Date _____

OJJ Approved by _____ Date _____